ANNEX B

LGU - GINATILAN, CEBU

Procurement Monitoring Report 2nd Semester as of December 31, 2022

Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement					Actual Procure							Source of Funds		ABC (PhP)			Contract Cost (PhP)		List of Invited Observers			ceipt of Invita			Remarks (Explaining chang
Fioject	Liiu-osei	Activity?	i rocurentent	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bid Evaluation Post Qual Bids	Resolution	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	luius	Total	MOOE	со	Total	MOOE	со	Onaci 4412	Pre-bid Conf	Eligibility Sub/Open of Check Bids	of Bid Evaluation	Post Qual	Delivery/ Completion/	the APP)
									Recommending Award																		Acceptance (If applicable)	
PLETED PROCUREMEN	IT ACTIVIT	TES		l			<u> </u>			<u> </u>			<u> </u>	1									<u> </u>					
ORKS																0			0									
Construction of 3-Storey Multi- Purpose Building (Phase I) at Brgy.					Aug. 3 - 24,																							
San Roque	MO	NO	Competitive Bidding	18-Jul-22	2022	Aug. 10, 2022	N/A	Aug. 24, 2022 Aug. 31, 2022 Aug. 31, 202	2 Aug. 31, 2022	Sept. 5, 2022	Sept. 9, 2022	Sept. 12, 2022	360 days	360 days	GoP GoP	14750000	14,750,000.00		14746466.85	14,746,466.85		COA , CSO - 3	Auig. 4, 2022	N/A Aug. 4, 2022	Aug. 25, 202	Aug. 25, 2022		
															GoP	0			0									
·																0			0									
Supply of Meals & Snacks January					Nov. 10 - Dec. 1, 2021 Dec. 6			Dec. 1, 2021																				
to June 2022 Supply and Installation of Aircon	Offices	YES	Competitive Bidding	Oct. 27, 2021	- 13, 2021 June 15 - 22,	Nov. 17, 2021	Dec. 1, 2021	Dec. 13, 2021 Dec. 14, 2021 Dec. 20, 202	Dec. 14, 2021	Jan. 3, 2022	Jan. 5, 2022	Jan. 10, 2022	6 mos.	Sept. 10, 2022	GoP	2311640	2,311,640.00		2306400	2,306,400.00		COA, CSO-3	Nov. 12, 2021	Nov. 12, 2021 Nov. 12, 202	1			
Units Procurement of Motor Vehicle	MO	NO	Competitive Bidding	N/A	2022	N/A	N/A	22-Jun-22 4-Jul-22 4-Jul-	22 4-Jul-2	2 Aug. 10, 2022	Aug. 22, 2022	Aug. 30, 2022	Sept. 1, 2022	Sept. 1, 2022	GoP	154,870.00		154,870.00	154,870.00		154,870.00	COA, CSO-3	N/A	N/A 15-Jun-	22 27-Jun-2	2 27-Jun-2	2	
Brand New 2.5L 4x4 A/T VL (BMC) Pick up	MO	NO	Competitive Bidding	15. lun.22	June 27 -July 20, 2022	4-Jul-22	N/A	20-Jul-22 27-Jul-22 28-Jul-	27 111.2	2 Aug 8 2022	Aug 18 2022	Aug 22 2022	Nov 14 2022	Nov. 14, 2022	GnP	1,950,000.00		1,950,000.00	1 948 000 00		1,948,000.00	COA, CSO-3	27-Jun-22	N/A 27-Jun-:	22 21-Jul-2	2 21-Jul-2		
Procurement of Construction & Heavy Equipment			Compositive Didding	10 dui LL		7 001 22	1671	27 04 22 20 04	2, 00, 2	7.0g. 0, 2022	7 tug: 10, 2022	710g. ZE, ZOEE	1401. 14, 2022	1101. 11, 2022	001	1,000,000.00		1,000,000.00	1,040,000.00		1,010,000.00	30/1, 000 0	Li ddii Li	27 0011	210012	E E TOUI E		
(Backhoe/Excavator and Payloader)	MO	NO	Competitive Bidding	15-Jun-22	June 27 -July	4-Jul-22	2 NI/A	20-Jul-22 July 27. 2022 27-Jul-	27 14 2	Aug 24 2022	Cont 6 2022	Cont 7 2022	Cont 12 2022	Sept. 3, 2022	CoR	8,848,000.00		8,848,000.00	9 949 000 00		8,848,000.00	COA, CSO-3	27-Jun-22	N/A 27-Jun-	22 21-Jul-2	2 21-Jul-2	,	
Procurement of Info and Comm.	INIO	NO	Competitive Bidding	13-3411-22	20, 2022	4-Jul-22	Z IN/A	20-00r-22 July 21. 2022 21-30F	27-Jul-2	Aug. 24, 2022	Зерг. 0, 2022	Зерг. 1, 2022	Зерг. 13, 2022	Зерг. 3, 2022	Gur	0,040,000.00		8,848,000.00	8,848,000.00		8,848,000.00	COA, C30-3	27-5011-22	IN/A 27-Juli-	22 21-Jul-2	2 21-341-2		
Tech. Equipment 10 sets Desktop Comp.	Various				June 27 -July																							
10 units Printers	Offices	NO	Competitive Bidding	N/A	20, 2022	N/A	N/A	4-Jul-22 13-Jul-22 13-Jul-	22 13-Jul-2	2 18-Jul-22	2 18-Jul-22	22-Jul-22	2 29-Jul-22	29-Jul-2	2 GoP	520,000.00		520,000.00	470,000.00		470,000.00	COA, CSO-3	N/A	N/A 23-Jun-	22 6-Jul-2	2 6-Jul-2	2	
Provision of Venue, Accommodation & Supply of Meals																												
& Snacks - 3 days & 2 nights for 28 pax for Executive & Legislative					Aug. 12 - 19, 2022 Aug. 24,			Aug. 19, 2022																Aug. 15, 202	2			
Agenda Procurement of Info and Comm.	MO	NO	Competitive Bidding			N/A	Aug. 19, 2022	Aug. 31, 2022 Sept. 14, 2022 Sept. 14, 202	2 Sept. 14, 2022	Sept. 19, 2022	Sept. 9, 2022	Sept. 28, 2022	3 CD	Oct. 6, 2022	GoP	200,000.00	200,000.00		200,000.00	200,000.00		COA, CSO-3	N/A	Aug. 15, 2022 Aug. 24, 202	2 Sept. 7, 2022	Sept. 7, 2022	-	
ech. Equipment	сти	NO	Competitive Bidding	N/A	Aug. 12 - 19, 2022	N/A	N/A	Aug. 19, 2022 Aug. 31, 2022 Aug. 31, 202	2 Aug. 31, 2022	Sept. 5, 2022	Sept. 12, 2022	Sept. 19, 2022	Oct. 14, 2022	Oct. 11, 2022	GoP	502,500.00	502,500.00		502,500.00	502,500.00		COA, CSO-3	N/A	N/A Aug. 15. 202	2 Aug. 24, 202	2 Aug. 24, 2022		
Procurement of Meals & Snacks	Various Offices	NO	Competitive Bidding		Oct. 5 - 12, 2022	N/A	N/A	Oct. 12, 2022 Oct. 14, 2022 Oct. 14, 2022		Oct. 17, 2022		Oct. 19, 2022		2 Oct to Dec. 2022		931,210.00	931,210.00		941,360.00	941,360.00		COA , CSO - 3	N/A	N/A Oct. 4, 2022		Oct. 13, 2022		
rocurement of IT Equipment 3 units Laptop	20				Oct. 18-26,			000. 17, 2022 000. 17, 2022		, 2022	10, 2022	10, 2022	22.30.200.202	200.202	1	227,210.00	22.,210.00		2,000.00	2,000.00		22.1, 000-0	1	350. 4, 2022		10, 2022		
3 units Laptop or DepEd Procurement of Printer 13 units 3in	SEF	NO	Competitive Bidding		Oct. 18-26, 2022 Oct. 18-26,	N/A	N/A	Oct. 26, 2022 Nov. 4, 2022 Nov. 4, 2022	Nov. 4, 2022	Nov. 7, 2022	Nov. 21, 2022	Nov. 28, 2022	Dec. 6, 2022	Dec. 6, 2022	GoP	403,000.00	403,000.00		403,000.00	403,000.00		COA, CSO-3	N/A	N/A Oct. 20, 202	Nov. 2, 2022	Nov. 2, 2022		
Printer	SEF	NO	Competitive Bidding	N/A	2022	N/A	N/A	Oct. 26, 2022 Nov. 4, 2022 Nov. 4, 2022	Nov. 4, 2022	Nov. 7, 2022	Nov. 21, 2022	Nov. 28, 2022	Nov. 25, 2022	Nov. 25, 2022	GoP	117,000.00	117,000.00		100,074.00	100,074.00		COA, CSO - 3	N/A	N/A Oct. 20, 202	Nov. 2, 2022	Nov. 2, 2022		
Procurement of Office Supplies Toner & Ink)	SEF	NO	Competitive Bidding	N/A	Oct. 18-26, 2022	N/A	N/A	Oct. 26, 2022 Nov. 4, 2022 Nov. 4, 2022	Nov. 4, 2022	Nov. 7, 2022	Nov. 21, 2022	Nov. 28, 2022	Nov. 17, 2022	Nov. 17, 2022	GoP	375,000.00	375,000.00		257,280.00	257,280.00		COA, CSO-3	N/A	N/A Oct. 20, 202	Nov. 2, 2022	Nov. 2, 2022		
																0.00			0.00									
ATIVE MODE rocurement of Regular Office																0			0									
upplies	Various Offices	NO	NP-53.5 Agency-to-	L.	NI/A	N/A	NI/A	N/A N/A N/A		NI/A	Sept. 6, 2022		July to Sept.	July to Sept.	C-D	160000	160,000.00		20254.88	20.254.00		N/A	N/A	N/A N/A	N/A	N/A		
	Offices		Agency	N/A	N/A	N/A	N/A	NA NA NA		N/A	Sept. 6, 2022			July to Sept. 2022	GOP					20,254.88								
Electricity Expense	MO	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A N/A N/A		N/A				2022	GoP	375000	375,000.00		369572.52	369,572.52		N/A	N/A	N/A N/A	N/A	N/A	N/A	
Hiring of Consiultants	мо	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	N/A N/A N/A	4-Jul-2	2			July to Dec. 2022	July to Dec. 202	2 GoP	1020	1,020.00		1140	1,140.00		N/A	N/A	N/A N/A	N/A	N/A	N/A	
Repair and Maintenance of Office and IT Equipment			NP-53.9 - Small																									
CPU for HRMO Procurement of Furniture &	MO	NO	Value Procurement	N/A	N/A	N/A	N/A	N/A N/A N/A		N/A	6-Jul-22	N/A			GoP	4,370.00	4,370.00		4,370.00	4,370.00		N/A	N/A	N/A N/A	N/A	N/A	N/A	
Fixtures for Vice-Mayor's Office	Vice-Mayor's Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A N/A N/A		N/A	5-Jul-22	N/A			GoP	47,360.00		47,360.00	47,360.00		47,360.00	N/A	N/A	N/A N/A	N/A	N/A	N/A	
Procurement of Various Vehicle					July 6 - 13, 2022 July 19 -																							
Spare Parts (Repair & Maintenance of Transportation			NP-53.1 Two Failed		27, 2022 July 29 - Aug. 5,		July 13, 2022	July 13, 2022 July 27, 2022																July 7, 2022 July 7, 2022 July 19, 2022 July 19, 2022				
Equipments)	МО		Biddings	N/A	2022	N/A		Aug. 5, 2022 N/A N/A	27-Jul-2	2 Aug. 8, 2022	Aug. 10, 2022	Aug. 15, 2022	Aug. 10, 2022	Aug. 10, 2022	GoP	779,517.00	205,572.00	573,945.00	779,517.00	205,572.00	573,945.00	COA, CSO-3	N/A	Aug. 5 Aug. 5	N/A	N/A	N/A	
Procurement of Sports Supplies																												
(Basketball Paraphernalia) for Mayor's Cup Basketball League 2022		NO	NP-53.9 - Small Value Procurement	L.	NI/A	N/A	NI/A	N/A N/A N/A		NI/A	6-Jul-22	N./A			C-D	45,200.00	45,200.00		45.200.00	45,200.00		N/A	N/A	N/A N/A	N/A	N/A	N/A	
	MO	NU	value Procurement	N/A	N/A	N/A	N/A	NA NA NA		N/A	b-Jul-22	N/A			GoP	45,200.00	45,200.00		45,200.00	45,200.00		N/A	N/A	N/A N/A	N/A	N/A	N/A	
Procurement of Sports Supplies - Portable Electrictronic Scoreboard			NP-53.9 - Small																									
or Sports Activities Procurement of Medals, T-shirt	МО	NO	Value Procurement	N/A	July 5 - 8, 2022	N/A	N/A	N/A N/A N/A	8-Jul-22	2 11-Jul-22	2 12-Jul-22	2			GoP	62,000.00	62,000.00		62,000.00	62,000.00		N/A	N/A	N/A N/A	N/A	N/A	N/A	
with Print/Design, Rental of Sound System																												
for 2022 Kids Workshop & Culmination Program	MSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A N/A N/A		N/A	5-Jul-22	N/A			GoP	84,000.00	84,000.00	<u> </u>	45,000.00	45,000.00		N/A	N/A	N/A N/A	N/A	N/A	N/A	
Procurement of Cattle Manure Vermi Worms Production	Mun. Agri. Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A N/A N/A		N/A	15-Jul-22				GoP	25,000.00	25,000.00		25,000.00	25,000.00		N/A	N/A	N/A N/A	N/A	N/A	N/A	
Procurement of Tires	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A N/A N/A		N/A	6-Jul-22				GoP	46,200.00	46,200.00		46,200.00	46,200.00		N/A	N/A	N/A N/A	N/A	N/A	N/A	
Procurement of Other Supplies CBMS Stickers, Plate Numbers			NP-53.9 - Small								3 00. 22					,,222.00	.5,200.00		.,	.2,200.00				1.07		1		
for Motorcycles	MDRRMO	NO	Value Procurement NP-53.5 Agency-to-	N/A	N/A	N/A	N/A	N/A N/A N/A		N/A	6-Jul-22	N/A			GoP	6,480.00	6,480.00		6,480.00	6,480.00		N/A	N/A	N/A N/A	N/A	N/A	N/A	
Accountable Forms	мто	NO NO	Agency	N/A	N/A	N/A	N/A	N/A N/A N/A	4-Jul-22	2	Aug. 5, 2022		Day 24 2222	D 04 5	GoP	51,500.00	51,500.00		46,200.00	46,200.00		N/A	N/A	N/A N/A	N/A	N/A	N/A	
	MO		Direct Contracting NP-53.5 Agency-to-	N/A	N/A	N/A		N/A N/A N/A	Jan. 4, 2022				⊔ec. 31, 2022	Dec. 31, 2022		400,000.00	400,000.00		355,732.00	355,732.00		N/A	N/A	N/A N/A	N/A	N/A	N/A	
accountable Forms	MCR & MTO	NO	Agency	N/A	N/A	N/A	N/A	N/A N/A N/A	Jan.3, 2022		Jan. 5, 2022				GoP	95,000.00	95,000.00		67,987.50	67,987.50		N/A	N/A	N/A N/A	N/A	N/A	N/A	
Procurement of Other Supplies or Tarpaulins and Other Supplies	мо	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A N/A N/A			19-Jul-22	2	Nov. 2022	Nov. 2022	GoP	50,000.00	50,000.00		47,692.50	47,692.50		N/A	N/A	N/A N/A	N/A	N/A	N/A	
tental / Monthly Subscription																												
Database Management (PPSAS)	MIO	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A N/A N/A	Jan. 3, 2022		Sept. 8, 2022		Jan. To Dec. 2022	Dec. 31, 2022	GoP	99,000.00	99,000.00		74,250.00	74,250.00		N/A	N/A	N/A N/A	N/A	N/A	N/A	
·			Ť		Nov. 23 - Dec.									.,		,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			,		-						
Residual Waste Disposal (January			NP-53.1 Two Failed		1, 2021 Dec. 6 - 13, 2021 Dec.		Dec 1 2021	Dec. 1, 2021 Dec. 13, 2021					Jan. To Dec.											Nov. 24, 2021 Dec. 9, 202				
December 2022)	MO	YES	Biddings	N/A	20, 2021 Dec.	N/A		Dec. 13, 2021 Dec. 27, 2021 N/A N/A	Dec. 27, 2021	Jan. 3, 2022	Jan. 5, 2022	Jan. 10, 2022		Dec. 31, 2022	GoP	300,000.00	300,000.00		169,932.00	169,932.00		COA, CSO - 3	N/A	Nov. 24, 2021 Dec. 9, 202 Dec. 9, 2021 Dec. 20, 202			1	
rocurement of Other Supplies and laterials for Streer			NP-53.9 - Small	L.,		L							March 13 & 14,	March 13 & 14,														
ecor rocurement of Other Supplies for	МО		Value Procurement NP-53.9 - Small	N/A	N/A	N/A	N/A	N/A N/A N/A		N/A	Feb. 21, 2022			2022	GoP	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A N/A	N/A	N/A	N/A	
liscxellaneous	COMELEC	NO	Value Procurement	N/A	N/A	N/A	N/A	N/A N/A N/A		N/A	13-Apr-22	N/A	2-May-22	2 May 2. 2022	GoP	50,000.00	50,000.00		13,200.00	13,200.00		N/A	N/A	N/A N/A	N/A	N/A	N/A	
			I	I	May 31 - June	1	1	1 1		1	1	1	I	1	1	1		ı l					1	1 1	1	1		
					22, 2022 June						1	1		1					- 1	1	I						1	

March Marc																					1								1
Part	Procurement of Other Supplies and																									i			
Property of the control of the con	Materials for Virtual Presentation of	NP-53	.9 - Small											42 May 20				20.000.00		22 222 22						ı l			
Part		value	rocurement N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	4-Mar-2	2 N/A	13-Mar-22	2 13-Mar-22	GoP	20,000.00	20,000.00	20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Martin	shirt with collar																									ı I			
Section of the content of the cont				N/A	N/A	N/A	N/A	N/A	N/A		N/A	Oct 13 2022	N/A	6-May-22	2 6 ₄ May ₄ 22	GnP	6 900 00	6 900 00	6 900 00	6 900 00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Martin M	Procurement of Regular Office	-	107	1071	1071	1071	1071	1671	1021		1671	001. 10, 2022	Tierr	1,	0 may 22	-	0,000.00	0,000.00	0,500.00	0,000.00		1071			1471		1071	1471	
Part		Chann	ning N/A	N/A	N/A	N/A	laura.	N/A	N/A		N/A	46 1	2 1 1 1	7 1.1 2	2 1.1 22	C-D	40.000.75	40.000.75	40.005.75	40.025.75		NI/A	N/A	NI/A	N/A	1	N/A	NI/A	
The content of the		Опорр	ng IVA	IVA	INA	IN/A	N/A	IN/A	IN/A		INA	10-3011-2	Z IN/A	7-5ui-22	2 1-Jul-22	Gur	49,030.73	49,030.73	49,033.75	49,033.73		IN/A	IVA	IN/A	IN/A	I NA	IN/A	IN/A	
Column	2nd qtr. Not																									(l			
Control of Control o		Shopp	ina N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	10-Jun-2	2 N/A	6-Jul-22	2 6-Jul-22	GoP	50 000 00	50 000 00	50 000 00	50 000 00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Section 1.				1.0.1	1.0.1	1.0.1	1 1 1		1				1			-		55,555.55											
The second state		Schola	arly, Artistic																							(l			
Second Control Seco																										(l			
The content	Sugbo MO NO	Media	Services N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Jul-22	2 14-Jul-2	2 Aug. 27, 2022		Aug. 28, 2022	Aug. 28, 2022	GoP	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
March Marc		NP-53	i 9 - Small																							(l			
Control Cont	for Office Operation MO & MHO NO			N/A	N/A	N/A	N/A	N/A	N/A		N/A	July 14. 2022	N/A				3,500.00	3,500.00	3,500.00	3,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
March Marc		ND 52	O Small																							(l			
Second content	for Water System MO NO			N/A	N/A	N/A	N/A	N/A	N/A		N/A	Sept. 9, 2022	N/A				3,080.00	3,080.00	3,080.00	3,080.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Control Property of the Cont	2000 B	ND 50																											
					22, N/A	N/A	N/A	N/A	N/A	22-Jul-22	2 25-Jul-2	2 25-Jul-2	2 27-Jul-22	2			71.400.00	71.400.00	70.000.00	70.000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Control Cont	Procurement of Supplies and																												
Marche					22, N/A	N/A	N/A	N/A	N/A	22- lul-25	25. lul-2	25. lul-2	2			C-P	69 650 00	69 650 00	69.650.00	69 650 00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Part		_			107	1671	107	1671	1071	ZZ GGI ZZ	20 001 2	20 001 2					00,000.00	00,000.00	00,000.00	00,000.00		1671	1671		10/1		1071	1671	
State Stat				N/A	N/A	N/A	N/A	N/A	NI/A							C-D	44 240 00	44 240 00	44 240 00	44 240 00		N/A	N/A	NI/A	N/A	1	N/A	NIA	
Property columns	to attend NEO Orientation MO NO	Airiile	TICKELS IN/A	IN/A	IN/A	N/A	IN/A	N/A	IN/A				1			GOP	11,316.00	11,316.00	11,316.00	11,316.00		N/A	N/A	N/A	IN/A	N/A	N/A	N/A	
Property columns	Procurement of Officiating Jersey																							J		1 1			
State of the control	Uniform for Mayor's Basketball																							ļ		1 1			
Secondary 10 Seco	Procurement of of Committee				_															[ļ		1 1			
The control of the					29, N/A	N/A	N/A	N/A	N/A	20 14 2	Διια 3 2022	Aug 5 2022		11- Int. 22	2 44 1 20	GnP	72 000 00	72 000 00	72 000 00	72 000 00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
March Marc		value	. Jon on one IN/A	2022	IN/A	N/A	IN/A	N/A	INO	29-Jul-22	nug. 3, 2022	rug. 0, 2022	1	1 1*JUI*22	- 11-JUI-22	Jui	12,000.00	12,000.00	12,000.00	12,000.00		1870	IVA	INP	IN/A	INVA	IN/A	N/A	
March Marc	Collection Kit for filter Card,					1						1						1						J		1			
Property of the control of the con				N/A	N/A	N/A	N/A	N/A	N/A	22-Jul-22	2 25-Jul-2	2 25-Jul-2	2			GoP	175,000.00	175,000.00	175,000.00	175,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
March Marc					1	1	1											.,,,,,,,	1,	.,									1
March 1985 Mar	Rental of Sound System with																									1			
Control of the cont																								J		1 1			
Property of the content of the con	2022 Sound System with LED Wall																							ļ		1 1			
Column C																								ļ		1 1			
The content of the	2022 - Band for Culminating Activity on			Aug. 3 -	10,									Aug. 17 & 18,	Aug. 17 & 18,											(l			
Part	24 Kids Workshop 2022 MO & MSWDO NO	Value	Procurement N/A	2022	N/A	N/A	N/A	N/A	N/A	27-Jul-22	2 Aug. 15, 2022	Aug. 18, 2022		2022	2022	GoP	74,770.00	74,770.00	74,770.00	74,770.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Part	2022 - Procurement of Emergency Drugs	NP-53	i.9 - Small	Aug. 4 -	10,																					(l			Charge to Philhealth Capitation
Part of the control	23 and Supplies for Birthing Center MHO NO	Value	Procurement N/A	2022	N/A	N/A	N/A	N/A	N/A	Aug. 10, 2022	Aug. 11, 2022	Aug. 15, 2022				Others	84,363.50	84,363.50	77,249.00	77,249.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Fund (Maternal Care Package)
Process Proc	Procurement of Office Supplies,																									(l			
March Separation Sep	Peacekeeping Action Team (BPAT)																									(l			
Company of the comp				N/A	N/A	N/A	N/A	N/A	N/A		N/A			Aug. 25, 2022															
Property of the Control of the Con		Direct	Contracting N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	Sept. 6, 2022			 	GOP	35,200.00	35,200.00	35,200.00	35,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	+
Product of the control of the cont	/ Paraphernalia Polo Shirts and																									(l			
March Marc		NP-53	4.9 - Small																							(l			
State Stat				N/A	N/A	N/A	N/A	N/A	N/A		N/A	Aug. 15, 2022				GoP	66,550.00	66,550.00	66,550.00	66,550.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Property of Prop				N/A	N/A	N/A	N/A	N/A	N/A	Aug E 2022		Aug 0 2022				C-B	250,000,00	250,000,00	350,000,00	350,000,00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Column C		Agenc	, INA	IN/A	INA	IN/A	IVA	IN/A	IN/A	Aug. 5, 2022		Aug. 9, 2022				Gur	250,000.00	230,000.00	230,000.00	230,000.00		N/A	IVA	IN/A	IN/A	IN/A	IN/A	INA	
March Control Contro	Supplies 3rd																									(l			
March 1999 Mar	qtr. Not available in PS for Office Operation Various Offices NO	Shopp	ing N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	Sent 26 2022				GnP	49 950 00	49 950 00	49 950 00	49 950 00		N/A	N/A	N/A	N/A	I N/A	N/A	N/A	
Transfer Article 10				1071	1071	1671	1071	1671	1021		1671	COPI. EU, EUEE				-	40,000.00	40,000.00	40,000.00	40,000.00		1071			1471		1071	1471	
Processor Proc				N/A	N/A	N/A	N/A	N/A	N/A		N/A	Cont 7 2022			Sont 0 11 2022	CoB	12 000 00	12 000 00	12,000,00	12 000 00		N/A	N/A	N/A	N/A	l N/A	N/A	N/A	
Control Cont		Value	TOOLIGITOR 147	1674	INA	1975	IVA	IVA .	IN/A		19/75	Oupt. 1, 2022		LULL	Ocpt. 3 - 11, 2022	Out	12,000.00	12,000.00	12,000.00	12,000.00		IVA	IVA .	INA	19/5		IN/A	INA	
Processor Proc		ND 50	10 6																							(l			
Property of Conference of Company (and Part Service of Conference of C	for Internet Installation/Connection CTU NO	Value	Procurement N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	13-Oct-2	2	Sept. 8, 2022	Sept. 8, 2022	GoP	4,800.00	4,800.00	4,800.00	4,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Processed February Control																													
Proceedings Process	Procurement of Emergency Siren	ND-53	t Q - Small																							(l			
Part				N/A	N/A	N/A	N/A	N/A	N/A		N/A	Oct. 13, 2022				GoP	40,000.00	40,000.00	40,000.00	40,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Proceedings of the control of the																													
March Marc	Inter-Town Basketball League at																							J		1 1			
Product Advisory Product Adv	Boljoon, Cebu MO NO	Value	Procurement N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	Sept. 16, 2022		Sept. 24, 2022	Sept. 24, 2022	GoP	39,650.00	39,650.00	39,650.00	39,650.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Property of Control Supplement of Control	in Basic Life Support MHO NO			N/A	N/A	N/A	N/A	N/A	N/A		N/A	Sept. 2. 2022		Sept. 22 - 23, 2022	Sept. 22 - 23, 2022	GoP	31.900.nn	31.900.00	31.900.00	31.900 00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Prince No. 100 1	Procurement of Office Supplies		1300		1	1	1					1					1												
19 19 19 19 19 19 19 19																								J		1 1			
Processor of Conference Section Sectio	in PS) Various Offices NO			N/A	N/A	N/A	N/A	N/A	N/A		N/A	Sept. 22, 2022				GoP	49,910.00	49,910.00	49,910.00	49,910.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2022 - Processory of the S Tabul 1 And 1 A	Procurement of Hi-Chlon Chlorine MO NO			N/A	N/A	N/A	N/A	N/A	N/A		N/A	Sept 24 2022				GoP	48 000 00	48 000 00	45,000,00	45 000 00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	1
2 Diff. Explored Mit No No Vale Procurating Mit No Vale Procurating Mit No Vale Procurating Mit No No	2022 - Procurement of Info. & Tech. /	NP-53	3.9 - Small	Sept. 29	- Oct.	1.47		1.00			1																		
Description (Processes) Description (Pro	29 Office Equipment MHO NO	Value	Procurement N/A	6, 2022	N/A	N/A	N/A	N/A	N/A	Oct. 12, 2022	Oct. 17, 2022	Oct. 24, 2022	1	30 CD	Nov. 25, 2022	GoP	71,000.00	71,000.00	58,490.00	58,490.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Description (Processes) Description (Pro																								J		1 1			
SQUIGN: 6 MICH VANCE OFFICE VALUE VALU	Electricity Expense MO NO	Direct	Contracting N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP	375,000.00	375,000.00	485,123.47	485,123.47		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SQUIGN: 6 MICH VANCE OFFICE VALUE VALU	Procurement of Regular Office	NP-E3	5 Agency-to-											Oct - Dec										Ţ		(I			
Refer of Source System with Open No Processing System with O	Supplies 4th qtr. Various Offices NO	Agenc	y N/A	N/A	N/A	N/A	N/A	N/A	N/A			Oct. 17, 2022		2022	Oct Dec. 2022	GoP	29,637.74	29,637.74	29,637.74	29,637.74		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Procurement of IT Equipment Mo No No Number Procurement NA NO NA				NI/A	N/A	N/A	N/A	N/Δ	N/A	N/A	N/A	Oct 18 2022		Oct 21 2022	Oct 21 2022	GnP	40 384 63	40.384.62	40 303 E3	VU 303 E3		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Procurement of IT Equipment Mode No. Value Procurement No. No. Value Procurement No. N		NP-53	3.9 - Small		· 26,	NIA	INA	N/A	INO	1000	OLD.		1	Jun. 21, 2022	Jul. 21, 2022	Jui													
Bod Set-up MO NO Value Procurement NA NA NA NA NA NA NA N					N/A	N/A	N/A	N/A	N/A	Oct. 26, 2022	Oct. 27, 2022	Oct. 28, 2022	Nov. 2, 2022	-		GoP	99,305.00	99,305.00	99,305.00	99,305.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply of Limestone (Glado) MO NO Direct Contracting NA NA NA NA NA NA NA N				N/A	N/A	N/A	N/A	N/A	N/A			Oct. 28, 2022		Oct. 31, 2022	Oct. 31, 2022	GoP	80,000.00	80,000.00	40,000.00	40,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Procurement of NFA Rice NO NO Agency NA	Supply of Limestone (Guizo) MO NO	Direct	Contracting N/A		N/A	N/A		1411	1.0.1		N/A		N/A																
Procurement of Other Supples (Transportation Equipment N/A	Procurement of NFA Rice			NI/A	NI/A	NI/A	NI/A	NUA	N/A			Nov 0 2022				CoP	250 000 00	250 000 00	350,000,00	350 000 00		N/A	N/A	NI/A	NI/A	NI/A	NI/A	NI/A	
GaP 18,296.00 9,984.00 9,	Procurement of Other Supplies	NP-53	3.9 - Small	IN/A	IN/A	N/A	IN/A	N/A	IN/A				1	1		Jur		I .											
Transportation Equipment for Fotion Dump Truck Plate No. LIA-879 MO NO Value Procurement I NA	(Tarpaulins Sintra Board) MO NO	Value	Procurement N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	Nov. 23, 2022	1			GoP	18,296.00	18,296.00	9,984.00	9,984.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Frourement of Various Vehicle Spare Parts (Repair & NP-53.1 Two Failed Spare Parts) Spare Parts (Repair & Dec. 7, 2022 Dec. 13, 2022 Dec. 27, Jan. a) Supply of Limestone (Guizo) for Rehabilitation of Bry, Lingo, Palanas, Cambogolan, Poblacionm Rehabilitation of Bry, Lingo, Palanas, Cambogolan, Poblacionm NP-53.9 - Small N/A																						1		ļ		1 1			
Procurement of Various Vehicle Spare Parts (Repair & 2022- Maintenance of Transportation NP-53.1 Two Failed NO. NO Biddings NP -53.1 Two Failed No. 17, 2022 Dec. 7, 2022 Dec. 27, 2022 N/A	for Foton Dump Truck Plate No.																					1		ļ		1 1			
Procurement of Various Vehicle Spare Parts (Repair 8 Spare Parts (LIA-879 MO NO	Value	Procurement N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	Nov. 9, 2022	N/A	-		GoP	15,377.00	15,377.00	15,377.00	15,377.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Procurement of Various Vehicle Spare Parts (Repair 8 Spare Parts (Nov 15	- Dec.																			J		1 1			
2022 Maintenance of Transportation NP-53.1 Two Failed Dec. 27 - Jan. Dec. 7, 2022 Dec. 21, 2022 De				7, 2022	Dec.																			J		1 1			
Supply of Limestone (Guizo) for Rehabilitation of Brgy. Linao, Palanas, Cambogotan, Poblacionm	2022 - Maintenance of Transportation	NP-53	J.1 Two Failed	13 - 21, Dec. 27	2022 - Jan.	Dec 7	Dec. 7,	022 2022																J	Nov. 17, 2022 Dec. 13, 2022	1 1			
Supply of Limestone (Guizo) for Rehabilitation of Brgy. Linao, Palanas, Cambogotan, Poblacionm	37 Equipments) MO NO				Nov. 23,	2022 Dec. 21	1, 2022 Jan. 3, 2	023 N/A	N/A	Jan. 3, 2023	Jan. 4, 2023	Jan. 5, 2023	Jan. 6, 2023			GoP	1,245,555.00	1,245,555.00	1,245,155.00	1,245,155.00	COA	CSO - 3 N	Nov. 17, 2022				N/A	N/A	
Rehabilitation of Brgy. Linao, Palanas, Cambogolan, Poblacionm																				T				Ţ	T	ı T			
Palanas, Cambogolan, Poblacionm	Rehabilitation of Brgy. Linao,																							J		1 1			
		- 1			- 1	ı	1	1	1			1	1	1	1		1	I	1 1		1	1	1	Į.	ı l	1			1
	Palanas, Cambogolan, Poblacionm	l	I	l	l	l	l		NI/A		NI/A	N= 00				C-D	00 000	00 000 0-			ı	NI/A	N// A	, I		l , l			

Procurement of T-shirts, Welcome Leis, Souvenirs, Decors and Materials. Rental of Sound System																														
for Suroy Suroy Sugbo Southern Heritage Trail 2022	МО	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	Nov. 18, 2022	N/A	Nov. 19, 2022	Nov. 19, 2022	GoP	114,741.00	114,741.00	114,741.	00 114,741.	00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply of Meals & Snacks Clearing Operation after Typhoon Odette		NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan. 3, 2022		Jan. 4, 2022				GoP	177.525.00	177,525.00	177,525.	00 177,525.	00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	l
Procurement of Car Plate Number for DT Foton	мо	NO	NP-53.9 - Small Value Procurement	N/A	N/Δ	N/A	N/A	N/A	N/A	N/A		N/A	Nov. 25, 2022				GoP	1.000.00	1,000.00	1,000.0			N/A	N/A	N/A	N/A	N/A	N/A	N/A	1
Supply of Limestone (Guizo)	MO	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	Nov. 25, 2022				GoP	3,200.00	3,200.00	3,200.0	7		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Procurement of Other Supplies Various Tarpaulins	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	Dec. 9, 2022				GoP	520.00	520.00	520.00	520.	10	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1
Procurement of Regular Office	IVIO	NO	value Procurement	INA	IN/A	IN/A	IN/A	INA	IN/A	INA		IN/A	Dec. 9, 2022	1			Gur	320.00	320.00	320.00	320.	100	INA	IN/A	IN/A	INA	IN/A	IN/A	INA	1
Supplies not available in PS for Office Operation	мо	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	Dec. 12, 2022	N/A			GoP	49,999.85	49,999.85	49,999.8	5 49,999.	35	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
Supply of Limestone (Guizo) for Rehab and Repair of Brov. Road in																										'				l
San Roque and Palanas	МО	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	Dec. 9, 2022	N/A			GoP	18,933.33	18,933.33	18,933.3	3 18,933.	13	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Procurement of Ink Refill not availble in PS for Office Operation	MO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	Dec. 12, 2022	N/A			GoP	49.980.00	49,980.00	49.980.0	0 49.980.	10	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ĺ
Procurement of Other Supplies	0		NP-53.9 - Small		1975	1475	1.00	INO	IN/A	18/5																				
1 unit Ring Binder Machine	МО	NO	Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	Dec. 12, 2022	N/A			GoP	16,430.00	16,430.00	16,430.0	0 16,430.	00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Rental of Sound System for Municipal LGU and Barangay LGU Year-End Evaluation	мо	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	Dec. 12, 2022	N/A			GoP	15.000.00	15.000.00	15.000.0	0 15.000.	100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	l
Procurement of Office Equipment 2			NP-53.9 - Small																											1
units Printer Procurement of Info. & Comm.	Office	NO	Value Procurement NP-53.9 - Small	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	Dec. 5, 2022	N/A	+		GoP	29,000.00	29,000.00	29,000.0	0 29,000.	00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Tech. Supplies / Eqpt. Repair and Maintenance of	МО	NO	Value Procurement NP-53.9 - Small	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	Dec. 1, 2022	N/A			GoP	17,290.00	17,290.00	17,290.0	0 17,290.	00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Transportation Equipment	мо	NO	Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	Dec. 1, 2022	N/A			GoP	14,880.00	14,880.00	14,880.0	0 14,880.	00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply of Limestone (Guizo) for Rehab and Repair of Brgy. Road in																														1
San Roque and Palanas	rgy. Road in s MO NO Direct Contracting N/A															57	N/A	N/A	N/A	N/A	N/A	N/A	N/A							
Procurement of Maintenance 2022 - Drugs for Hypertension and Diabetes	мо	NO	NP-53.9 - Small Value Procurement	N/A	Dec. 23 - 27, 2022	N/A	N/A	N/A	N/A	N/A	Dec. 27, 2022	Dec. 28. 2022	Dec. 29. 2022	Dec. 29, 202	2 Jan. 3, 2023	Jan. 3, 2023	GoP	99.720.00	99,720.00	76.060.0	0 76.060.	100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	l
Procurement of Decors for Youth Year-End Evaluation	мо	NO	NP-53.9 - Small Value Procurement		NI/A	N/A	N/A	N/A	N/A	N/A		N/A						5,000,00		5000	5.000		N/A	N/A	N/A		N/A		N/A	1
Rental of Sound System with	МО	NO	NP-53.9 - Small	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	Dec. 23, 2022	N/A	Dec. 23, 2022	Dec. 23, 2022	G0P	5,000.00	5,000.00	5,000.0	5,000.	JU	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Lights	МО	NO	Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	Dec. 23, 2022	N/A	Dec. 23, 2022	Dec. 23, 2022	GoP	30,000.00	30,000.00	30,000.0	0 30,000.	00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Procurement of Various Accountable and Community Tax Forms	мто	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A			28-Dec-	22			GoP	56,891.90	56,891.90	56,891.9	0 56,891.	90	N/A	N/A	N/A	N/A	N/A	N/A	N/A	<u> </u>
Procurement of Accountable Forms Real Property Tax Account			NP-53.5 Agency-to-																											
Register and Municipal License Procurement of Other Supplies	MTO	NO	Agency NP-53.9 - Small	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	Dec. 28, 2022	+	+		GoP	11,875.00	11,875.00	11,875.0	0 11,875.	00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	í
(Street Decor)	МО	NO	Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	Dec. 9, 2022				GoP	50,000.00	50,000.00	50,000.0		00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	+				+		+		+	_			+	+	+			0.00		0.00		+ -		1		+	\vdash			(
	1		1				•								Budget of			es	47367933.36											-
			·									To			Procurement Alloted Budg					500000	42039253.3									
													i otai Sav	ıngs (Total	Alloted Budg	et - Total Co	ontract Pric	e)		5328680.03										

				•								Tot	al Alloted Bu	dget of Pr	ocuremen	t Activities		47367933.36													
											Tota	I Contract	Price of Prog gs (Total Allot	curement	Actitvites	Conducted			5000		42039253.33		4								
												rotai Savin	gs (Total Allot	ea Buaget	- rotal Con	tract Price)			53286	680.03			_								
N-GOING PROCUREME	ENT ACTIVITI	ES																													
VIL WORKS																	0										_				
Completion of 3-storey Multi-Purpose Bldg C Building	сти сти				Oct. 12,		Oct. 26,											1,750,000.00									1 '	1 '	1 '		
Building		NO	Competitive Bidding		2022		2022									GoP	1750000	-,:,											 ′		
Rehabilitation/Improve	eme				í l																						1 '	1 '	1 '		
22 nt of Level II Potable Water System in Brgy.	MO				Oct. 26, 2022		Nov. 9, 2022											6,833,840.00									1 '	1 '	1 '		
Looc. (Phase III)	•	NO	Competitive Bidding		2022		2022									C-D	6.833.840.00										1	1	1 '		
Rehabilitation/Improve	eme	NO	Competitive Bidding				+									GOP	0,033,040.00						 				+				
Int of Level II Potable					Oct. 26,		Nov. 9,																				1 '	1 '	1 '		
Water System in Brgy. San Roque and Palanas	. MO				2022		2022											1,700,000.00									1	1	1 '		
(Phase III)	S	NO	Competitive Bidding		<u> </u>											GoP	1,700,000.00			0.00								<u> </u>			
		NO															0			0.00											
DODS		 			$\overline{}$		+										0			0.00			 			 	+				
Procurement of Meals 8 Snacks CY 2023 (Jan	& Various					-	Dec. 7,	Dec. 21,	Dec. 21,								_ <u> </u>			0.00											
Snacks CY 2023 (Jan	- Offices	YES	Competitive Bidding	Nov. 2, 2022	Nov. 23, 202	122	2022	2022	2022					6 mos.		GoP.	3806020	3,806,020.00		0.00			COA	CSO - 3				1	1 '		
June 2023) Procurement of Info. & Comm. Tech. Eqpt. for CTU Procurement of Medica		723	Somponiave bidding				Dec. 21,	Dec. 23,	Dec. 23,							Jul	3000020			0.00											
Comm. Tech. Eqpt.	CTU	NO	Competitive Diddle	N/A	N/A		2022	2022	2022							CoB	603000		603,000.00	602,190.00		602,190.00	COA	CSO - 3				1	1 '		
Procurement of Medica	al /	NO	Competitive Bidding				+									GOP	603000			602,190.00		 					+				
Laboratory Equipment				l l	(1																				1	1	1 '		
1 unit Hematology Analyzer	мно			Nov. 17, 2022	Dec. 7, 2022		Dec. 21, 2022	Dec. 21, 2022	Dec. 21, 2022									2,500,000.00			2,498,000.00		COA	CSO - 3			1	1	1 '		
1 unit Blood Chemistry	,			2022	1 2022		2022	2022	2022																		1	1	1 '		
Analyzer		NO	Competitive Bidding				1									GoP	2500000			2,498,000.00							4	<u> </u>	 '		
Procurement of Animal				N/A	N/A	N/A	Jan. 3,	Jan. 5,	Jan. 5,									119,200.00			119,170.00		COA	CSO - 3			1	1	1 '		
46 Biologics	Office	NO			<u> </u>		2023	2023	2023							GoP	119,200.00			119,170.00 0.00								<u> </u>	<u> </u>		
							+										0			0.00		 	 			 	+	 			
TERNATIVE MODE																	0			0.00											
Procurement of Fuel					(Dec. 7,	Dec. 7, 2022 Dec.																				1	1	1 '		
CY2023 (Jan June	МО			Nov. 2, 2022	Nov. 23,	2022 Dec.		N/A	N/A	Jan. 3, 2023			Ja	an June	June 30,			7,689,300.00					COA	CSO - 3			1 '	1 '	1 '		
2023)			NP-53.1 Two Failed		2022	21, 2022	Jan. 3,							2023	2023												1 '	1 '	1 '		
		YES	Biddings				2023 Nov. 23,									GoP	7689300			0.00			<u> </u>				+				
Residual Waste Disposi	sal				(l .	Nov. 23,	2022 Dec.	l	l						Dec. 31,								l				1	1 '	1 '		[
CY 2023 (Jan Dec.)	МО		NP-53.1 Two Failed	N/A	N/A	2022 Dec. 7, 2022		N/A	N/A				3	60 DAYS	2023			300,000.00					COA	CSO - 3				1 '	1 '		
(Jan Dec.)		YES	Biddings			7, 2022	2022 Nov. 23,									GoP	300,000.00			0.00											
					(Nov. 23,	Nov. 23, 2022 Dec.											I										1			
22 Rental of Sound System				N/A	N/A	2022 Dec.	7, 2022	N/A	N/A					360 CD	Dec. 31,			680,000.00					COA	CSO - 3				1 '	1 '		
0 CY 2023 PPAs	Offices	VEO	NP-53.1 Two Failed	'	(I '	7, 2022	Dec. 21,								2023			' '										1 '	1 '		
Done a superior of		YES	Biddings	 	$\overline{}$	+	2022							-		GOP	680,000.00			0.00			_			_	+				
Procurement of Agricultural Supplies for	or				(l																							1 '	1 '		
Organic Vegetable Den	mo Mull. Agil.	[N/A	N/A	N/A	N/A	N/A	N/A									99,650.00					N	I/A	N/A	N/A	N/A	N/A	N/A	N/A	
Farm and Insemination	n 0cc		NP-53.9 - Small		(1	1 '		
Supplies for Livestock		NO	Value Procurement													GoP	99,650.00			0.00								 	 '		
+		 		 	$\overline{}$	+	+							-			0.00			0.00			 			<u> </u>	+				
		1					1										0.00			0.00											<u> </u>
Total Alloted Budget of																		26081010													

Prepared by:

MARICHU CARDOSA BAC Secretariat CHERRYL B. ANDICOY BAC Chairperson ROY VINCENT P. SINGCO Head of the Procuring Entity